



## Discovery Clubs of Alabama Club Implementation Costs

At Discovery Clubs we make every effort to make our program accessible to churches of all sizes. We are continually raising funds in order to cover many of the additional costs incurred when implementing the program. Additional costs are items like goodie bags given to children along with permission slips to attend the clubs. Also props, music and additional items needed to go with teaching material are costs that Discovery Clubs cover. Lastly we raise funds to cover our overhead: rent, telephone, equipment and supplies. All Discovery Club employees are part-time, thus keeping salaries low with no additional benefits.

As you can see from the chart below, the actual CLUB cost is between \$2,700.00 - \$5,850.00.

In addition to the actual cost, we do request that our partnering churches prayerfully consider including Discovery Clubs of Alabama in their Mission's Budget and/or that a Goodwill Offering be taken up from the congregation to support our work.

### Budget for Implementing Discovery Clubs

<b>Items</b>	<b>1 Grade</b>	<b>2 Grades</b>	<b>3 Grades</b>	<b>4 Grades</b>
<b>Supervisor*</b>	<b>\$1,150.00</b>	<b>\$1,150.00</b>	<b>\$1,150.00</b>	<b>\$1,150.00</b>
<b>Club Allowance</b>	<b>\$300.00</b>	<b>\$600.00</b>	<b>\$900.00</b>	<b>\$1,200.00</b>
Curriculum	\$250.00	\$500.00	\$750.00	\$1,000.00
<u>Administrative</u>	<u>\$1,000.00</u>	<u>\$1,500.00</u>	<u>\$2,000.00</u>	<u>\$2,500.00</u>
<b>Total Annual Cost</b>	<b>\$2,700.00</b>	<b>\$3,750.00</b>	<b>\$4,800.00</b>	<b>\$5,850.00</b>

\*If the Supervisor is on staff at the church the Supervisor's fee is optional.

Updated 5-26-06